

PRIMARY SPORT PREMIUM DEVELOPMENT PLAN 2017 -2018.

Primary PE & Sport Grand Budgeted to be Awarded				
Total number of pupils on roll		436 (expected pupil numbers as of Oct census 2017, incl EYFS)		
Lump sum		£16, 000		
Amount of grant to be budgeted to be received per pupil (£5 x Number of pupils on roll Year 1-6 = 373)		£4360		
Total Grant Amount		£20,360		
Summary of Primary Sport Premium 2017 – 2018				
Objectives of spend;				
<ul style="list-style-type: none"> • Continue to improve the provision of PE & School Sport at Giffards Primary School • Ensure that PE & School Sport remains at least good by external monitoring and shows aspects of outstanding. • Broaden the sporting opportunities and experiences available to pupils. • To develop a love of sport and physical activity. • Maintain G&T provision and skills development opportunities 				
Outline of Primary Sport Premium budgeted spending 2017-18				
Item/project	Cost	Objectives	Outcome	evaluation
School Sports and other Partnerships provision	SSP - £1250 TPSFA - £30	Maintain the London 2012 pledge through regular Inter School Sport competition. Develop opportunities for students to achieve and pass challenges e.g National Sports week, Mini Games. Develop teacher expertise through CPD/provide support for teacher led PE lessons. Develop pupil leadership skills.	<ul style="list-style-type: none"> • Teams to be entered in 10 Level 2 competitions involving 200 pupils. • Entry to LA district sports as part of the above – improve on 2017 placings 	
Provide PE provision- outside of that covered by PE teaching as part of PPA and fund transport (fuel/mini bus hire) for attending out of school events	PE teacher –part salary- £12,080 (actual salary = £43,500) Apprentice – for additional capacity to support with PE skills development and club provision £6,000 Fuel and transport hire costs £500	<ul style="list-style-type: none"> • To provide a range of before school and after school sports clubs free of charge • To deliver CPD to staff to ensure quality PE lessons are on offer to children in addition to PE lessons as part of PPA • To provide G&T provision for identified pupils as part of extended curriculum offer • To attend off site competitions 	<ul style="list-style-type: none"> • Teaching to build on 2017 Ofsted judgement of good. • To provide wide variety of clubs before and after school each day, despite reduction in PE staff capacity • All year groups involved throughout the year • Entry into a wide range of competitions • Provide lunchtime G&T opportunities 	
Develop resources for PE	4 x basket ball posts £500	<ul style="list-style-type: none"> • To ensure good range of high quality resources are available and used for lessons and clubs as part of ensuring good value for money. 		
Summary				
Total Premium budgeted to be received		£20,360		
Total Premium budgeted to be spent		£20,360		
Premium budgeted to be remaining		£0		
Total Sports spend		£20,360		
School's Additional Expenditure outside of sports grant		£26,100 (additional teacher costs– but includes PPA)		