

| Number of pupils and pupil premium grant (PPG) received September 2018 | | | | | |
|---|--|--|--|--|--|
| Total number of pupils on roll | 445 – October 2018 census | | | | |
| Total number of pupils eligible for PPG Amount of PPG received per pupil | 92 – as of Oct 2018 census = 21% PP runs from April 2017 – March 2018 and amounted to £128040. The amount for 2018-19 is £120220 as the amount of DD from Sect 47 April 2012 (12102) | | | | |
| Carry forward 2017-2018 | £139920 so the amount of PP from Sept 17-Aug 18 = £131010 £0 | | | | |
| Total amount of PPG received | £131010 | | | | |
| Summary of main barriers to achievement faced by eligible pupils at the school – see also reasons below which explain how the school will address these inequalities | Poor speech and language skills as identified through on entry assessmen Poor attendance and punctuality Significant number of pupils have behavioural needs Low self esteem/emotional needs Lack of parental support at home with reading/homework High % of PPG also SEN – additional barrier to learning | | | | |

| | Number of pupil premium children and how money has been allocated APRIL – JULY (Summer Term) 2018+ September 18– December 2018+ January 2019 – March 2019 | | | | |
|--|---|---|--|--|----------|
| Purpose/activity | Reason | How will this be monitored | success criteria | Impact/evaluation | Totals |
| Speech link LSA across both Key Stages x2 days per week To run additional phonics sessions | To ensure children's needs are met with regards to speech and language. To support children in achieving age related phonics outcomes | Through Provision Map And outcomes at end of SL input | PPG children make good progress within speech link programme and achieve in line with national for yr 1 phonics | Y1 Phonics Screening Check Y2 - All Pupils (55 pupils) Vear 2 (85 pupils) Working Pupils (60) Working Screene Working At Pupils Working Screene Working At Pupils Males 30 (45%) 35.6 5 (9.6%) 47 (00-84) Males 25 (45.5%) 35.3 2 (8.7%) 22 (82.7%) Females 25 (45.5%) 35.3 2 (8.7%) 21 (9.13%) Fish 11 (00.0%) 34.7 5 (12.2%) 36 (6.7%) Not F5M 44 (00.0%) 34.7 5 (12.2%) 36 (6.7%) Not F3M 44 (00.2%) 32.4 5 (13.5%) 32 (66.5%) Not F3M 41 (07.2%) 34.6 5 (13.5%) 32 (66.5%) Not F3M 41 (74.5%) 32.2 0 (0.0%) 9 (10.0%) Not 58N 41 (74.5%) 38.2 0 (0.0%) 9 (10.0%) Not 58N 90 (14.7%) 38.2 0 (0.0%) 9 (10.0%) Not 58N 90 (14.7%) 38.2 0 (0.0%) 9 (10.0%) Not 58N 90 (14.7%) 38.2 | £3547.00 |
| Additional specialist teacher support for lowest attaining PPG pupils with SEN in yrs 3/4/5 Additional specialist teacher support for lowest attaining PPG pupils with SEN in yr 6 | To accelerate progress in R/W/M. to ensure specific SEN needs are met. To ensure children's needs are met and they are able to attain to the best of their ability | Pupil outcomes improve Progress is accelerated and in line with at least 6 points a year Pupils transfer skills to whole class lessons | PPG pupils make good+ progress and close the gap with their peers | Pupil premium children achieve roughly in line with or above in all subjects across the year groups. By the end of KS2 PPM children have made greater progress than all and non PPM peers See R/W/M analysis sheets attached to HT report | £3873 |
| 2. Additional LSA capacity to support PPG pupils in class | To ensure pupil premium children have the opportunity to fulfil their potential. | Through provision maps and intervention analysis. Perf man targets for LSAs are linked to incorporate the progress of pupil premium children in their class. Each class will also have a pupil premium folder. LSA implement the | LSA's aware of who the pupil premium children are – needs met through interventions. Interventions are having an impact on progress PPG children make at least expected progress by end of | | £95000. |



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| attendance officer time. Additional family liaison support from learning mentor – support for lowest 20% (18 children) Home visits for | To liaise directly with families as a high % of PPM children have poor attendance. To offer support and put in place plans to improve attendance. To make referrals where attendance doesn't improve | and intervening at an earlier stage –letters sent out then followed by a meeting with the parents if an improvement is not seen. Tracked and reported termbuto Gour | improves to at least 95% - national target set by Government. | Improvements made but target not met Whole school attendance was 96.2%. PPM was 94.41% whaich although lower than the gov target of 95% is up from the 2017/1`8 figure of 93.89% | £3500.00 | |
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| Learning Mentor time to support families and children | To ensure PPG children have access to early interventions to support in developing good behaviour outcomes so learning isn't negatively affected. | Intervention analysis + Liaison with parents/ teachers. PM target linked. PPG numbers in reflection tracked weekly. | Behaviour of PPG is good. Less PPG pupils in reflection and % is in line with Non PPG peers. Children improve social and emotional behaviour | PPM behavior at least in line with behavior across the school. Learning mentor has individual and groups she sees each day and supports at lunch time. | £8000.00 |
|--|---|--|---|--|----------------------|
| Councillor | Counselling intervention – To ensure the emotional needs of PPG children are met | Weekly Targeted counselling for vulnerable children | Improved Well- being of PPG and Non PPG improves | 6 pupils had counselling each term – 50% of pupils were PPM | £3150.00 |
| To staff Additional interventions e.g Computer club (MV) + Lunch Club (MDA) | To ensure pupil premium children have the opportunity to fulfil their potential. Lunchtime drop in sessions for KS 1 and KS2 to support positive behaviour To staff Lunchtime Computer and Lunch clubs to enable children to feel safe and happy. | Attendance of PPG children monitored and tracked. | Well- being of PPG and Non PPG improves | Any PPM child identified as having emotoional needs has a lunch club pass and can access all lunch club + computer clubs On average – 20 children a day access each club. | £2340.00 |
| . Additional social and behavioural support at lunchtimes and break times (TH) | To ensure that PPG pupils with challenging behaviour needs are fully supported to have successful behaviour outcomes at break and lunch by providing focused social support | Impact of provision monitored by Inclusion manager | Improvement in well being and progress towards targets need to be seen using Emotional Literacy Screening. | PPM behavior at least in line with behavior across the school. Learning mentor has individual and groups she sees each day and supports at lunch time. | £8000.00 |
| Clubs, Swimming, trips +music lessons and instrument hire | Access and entitlement for all. | | Greater % of pupils able to access clubs/tuition | All pupils have equal access to school clubs – parents can register on line for school clubs. We fund some music lesons/ street dance/yoga. There is a low take up – and this si an area to be developed | £3600 |
| TOTAL amount funded= £131010 | | | | | £131010 allocated |
| | Carry forward from Summer 2018 | | | | |
| Date for next review of strategy Summer term 2019 – following end of year analysis of data to be reported in FGB in Autumn term 2019 | | | | | |

