

# PRIMARY SPORT PREMIUM 2019 -2020

# DEVELOPMENT PLAN

Primary PE & Sport Grand Budgeted to be Awarded				
Total number of pupils on roll		441 ( 441 pupils as of Oct census 2019,incl EYFS)		
Lump sum		£16, 000		
Amount of grant to be budgeted to be received per pupil (£10 x Number of pupils on roll Year 1-6 = 385)		£3810 (381( excl EYFS) pupils at £10 pp)		
Total Grant Amount		£19810		
Summary of Primary Sport Premium 2019 – 2020				
Objectives of spend;				
<ul style="list-style-type: none"> <li>• Continue to improve the provision of PE &amp; School Sport at Giffards Primary School</li> <li>• Ensure that PE &amp; School Sport remains at least good by external monitoring and shows aspects of outstanding and meets school curriculum intent so pupils develop a love of sport and understanding of how to lead a healthy life</li> <li>• Broaden the sporting opportunities and % of pupils accessing sporting events.</li> <li>• To develop a love of sport and physical activity and ensure pupils have at least 60 minutes of activity a day.</li> <li>• Maintain G&amp;T provision and skills development opportunities</li> </ul>				
Outline of Primary Sport Premium budgeted spending 2019-20				
Item/project	Cost	Objectives	Outcome	evaluation
School Sports and other Partnerships provision to ensure a greater % of pupils access school competitions and events	TPSFA - £30 TSA affiliation £195 £80 -KS2 borough athletics fees KS1 competitions £300	Maintain the London 2012 pledge through regular Inter School Sport competition. Develop opportunities for more students to achieve and pass challenges e.g sporting events/SSP competitions. Develop teacher expertise through CPD/provide support for teacher led PE lessons. Develop pupil leadership skills.	<ul style="list-style-type: none"> <li>• Teams to be entered in Thurrock SSP events across all ages</li> <li>• Increase % of children accessing sporting competitions</li> <li>• Entry to LA district sports as part of the above</li> </ul>	Many events Stopped early due to Covid 19  At point of stopping 18 SSP competitions entered  2 boys and 1 girls football team in leagues  50% of students had represented the school (KS2)  54% of all boys (KS2) 44% of all girls (KS2)  No district sports this year
Provide PE provision- outside of that covered by PE teaching as part of PPA and fund transport (fuel/mini bus hire) for attending out of school events	PE teacher –part salary- £12,505 (actual salary = £43,500+ pay increase) Apprentice – additional capacity to support with PE skills development and club provision £3500 Fuel and transport hire costs £500 SSP 3 x additional clubs weekly £2700 ( actual cost to school is 6720)	<ol style="list-style-type: none"> <li>1. To provide a range of before school and after school sports clubs free of charge – to increase clubs available to extend variety and increase access</li> <li>2. To deliver CPD and support to staff to ensure quality PE lessons are on offer to children in addition to PE lessons as part of PPA</li> <li>3. To provide G&amp;T provision for identified pupils as part of extended curriculum offer – through lunch time/break coaching</li> <li>4. To attend off site competitions</li> </ol>	<ul style="list-style-type: none"> <li>• Teaching to build on 2017 Ofsted judgement of good.</li> <li>• Teaching( implementation) is in line with PE intent and meets agreed curriculum intent for Giffards</li> <li>• To provide wide variety of clubs before and after school each day ( to increase from 11 clubs funded by us by sports coach adding capacity with 2 extra) and running additional sporting activities each lunch time and at breaks</li> <li>• All year groups involved throughout the year</li> </ul>	<ol style="list-style-type: none"> <li>2. CPD was not delivered to staff. CPD training at William Edwards was postponed due to lockdown</li> </ol> 56% of entire students at school participated in a sports club  60% of all ks2 boys 27% of all ks2 girls  67% of all year 1

		5. To ensure all PE teaching and provision is in line with school intent and implementation so pupils develop a love of sport and understanding of how to lead a healthy life	<ul style="list-style-type: none"> <li>Entry into a wide range of competitions</li> <li>Provide lunchtime G&amp;T opportunities</li> </ul>	students 39% of all year 2 students
Develop resources for PE	Grants to be secured for additional resources. PE dept is well resources with equipment.	<ul style="list-style-type: none"> <li>To ensure good range of high quality resources are available &amp; used for lessons and clubs as part of ensuring good value for money.</li> </ul>	PE is well resourced and provision meets H&S requirements	£1619, additional funds from Coop charity was added to PE budget Additional resources were purchased by PE teacher to grow range of sports on offer
swimming	<p>Raising attainment in primary school swimming Swimming is a national curriculum requirement. The 3 requirements for swimming and water safety are that by the end of key stage 2 pupils should be taught to:</p> <p>swim competently, confidently and proficiently over a distance of at least 25 metres use a range of strokes effectively, for example, front crawl, backstroke and breaststroke perform a safe self-rescue in different water-based situations</p>	swim competently, confidently and proficiently over a distance of at least 25 metres	39%	
		use a range of strokes effectively, for example, front crawl, backstroke and breaststrokes	37%	
		perform a safe self-rescue in different water-based situations	0%	
<b>Summary</b>				
Total Premium budgeted to be received		£19810		
Total Premium budgeted to be spent		£19810		
Premium budgeted to be remaining		£0		
School's Additional Expenditure outside of sports grant		£35,015 (additional teacher costs– but includes PPA) PE coach - (£7581.60 per annum + on costs – set to increase) + 4,020 additional costs of after school clubs by star sports		
Total Sports spend		£19810 + £35,015 + £7581 =£62406		

Even though many events were cancelled due to lockdown, we came 3<sup>rd</sup> in the Thurrock medaltable, achieving the medals below

SCHOOLS	GOLD	SILVER	BRONZE	4TH PLACE	PARTICIPATION	Total
1.	2	2		1	17	480
2.	2	2		1	16	470
3. Giffards Primary	1	1	3	1	18	415

Year Group	swim competently, confidently and proficiently over a distance of at least 25 meters			use a range of strokes effectively, for example, front crawl, backstroke and breaststrokes			perform a safe self-rescue in different water-based situations		
Analysis of swimming	B	G	T	B	G	T	B	G	T
4 EC	32%	55%	40%						
4AR	40%	64%	48%						
Overall Year 4			44%						
5CB	27%	43%	34%	20%	43%	31%	27%	29%	28%
5DR	43%	63%	53%	43%	44%	43%	57%	63%	60%
5EC	69%	29%	33%	56%	29%	43%	63%	14%	40%
Overall Year 5			40%			39%			43%
6SHo	43%	27%	34%	36%	27%	32%	0%	0%	0%
6CW	56%	25%	43%	56%	25%	43%	0%	0%	0%
Overall Year 6			39%			37%			0%