

PRIMARY SPORT PREMIUM 2020 -2021

DEVELOPMENT PLAN

Primary PE & Sport Grand Budgeted to be Awarded				
Total number of pupils on roll		441 (441 pupils as of Oct census 2019,incl EYFS)		
Lump sum		£16, 000		
Amount of grant to be budgeted to be received per pupil (£10 x Number of pupils on roll Year 1-6 = 385)		£3810 (381 (excl EYFS) pupils at £10 pp)		
Total Grant Amount		£19810		
Summary of Primary Sport Premium 2020– 2021				
Objectives of spend;				
<ul style="list-style-type: none"> • Continue to improve the provision of PE & School Sport at Giffards Primary School • Broaden the sporting opportunities and % of pupils accessing sporting events. • To develop a love of sport and physical activity • Broaden the extra curricular sporting opportunities and % of pupils attending. 				
Outline of Primary Sport Premium budgeted spending 2019-20				
Item/project	Cost	Objectives	Outcome Evaluation - red	evaluation
School Sports and other Partnerships provision to ensure a greater % of pupils access school competitions and events	TPSFA - £30 TSA affiliation £195 £80 -KS2 borough athletics fees KS1 competitions £300	Maintain the London 2012 pledge through regular Inter School Sport competition. Develop opportunities for more students to achieve and pass challenges e.g sporting events/SSP competitions. Develop teacher expertise through CPD/provide support for teacher led PE lessons. Develop pupil leadership skills.	<ul style="list-style-type: none"> • Teams to be entered in Thurrock SSP events across all ages No events went ahead through SSP • Increase % of children accessing sporting competitions School entered virtual competitions • Entry to LA district sports as part of the above No events went ahead through SSP 	This money was committed – prior to covid restrictions Spent - £605
Provide opportunities to participate in a wide range of /extra-curricular activities/competitions/events/fixtures- outside of that covered by PE teaching as part of PPA and fund transport (fuel/mini bus hire) for attending out of school events	PE teacher –part salary not allocated to PPA PE lessons- £12,505 Fuel and transport hire costs £500	To provide a range of before school and after school sports clubs free of charge – to increase clubs available to extend variety and increase access To attend off site competitions To ensure all PE provision is in line with school intent and implementation so pupils develop a love of sport and understanding of how to lead a healthy life	<ul style="list-style-type: none"> • To provide wide variety of clubs before and after school Due to restrictions and guidance around bubbles there were no clubs until May 2021 • All year groups involved throughout the year From May half term yrs 1-6 all had access to a an extra curricular sports club • Entry into a wide range of competitions From Sept 20 there were no external competitions – school participated in online events 	This money was committed – prior to covid restrictions Spent - £12,505 Clubs restarted after may half term
To extend the range of after school clubs through outside providers	SSP X 3 clubs =	To provide a range of before school and after school sports clubs free of charge – to increase clubs available to extend variety and increase access	<ul style="list-style-type: none"> • All years from 1-6 can access an extra curricular club. Only achieved from may half term due to covid • Increase % of PPG pupils by targeting this group 	No clubs as covid restrictions were in place £7000 – not spent

Catch up swimming lessons for year 6 after May half term	Instructor £25.50 each x2 = £51.00 Cost per child £1.75 each (30 pupils) £52.50 total £103.50 x 6 weeks = £621 in total	To increase the % of pupils who can swim competently, confidently and proficiently over a distance of at least 25 meters, using a range of strokes effectively, and Perform safe self-rescue in different water based situations.	Increase the % of pupils from July 2020 Not achieved – swimming was cancelled and not due to restart until sept 2021	= £621 in total not spent
Total costs	£21231		Total spent	£13110
Total sports premium	£19810		When deducted from £19810	£6700
Additional from school budget	£1421			
				Expenditure = £13,110
				Carry over £6,700

Summary

Total Premium budgeted to be received	£19810
Total Premium budgeted to be spent	£21,261
Premium budgeted to be remaining	£0 some funds left due to underspend from march
School's Additional Expenditure outside of sports grant	£35,015 (additional teacher costs– but includes PPA)
Total Sports spend	Due to Covid restrictions/closure - £13,110 was spent